

## Hershey Art Association Summary for Fiscal Year 2019

### INCOME

Art Class Income
Art Show Income
Anniversary Committee 2020 calendars
Donations Received
Gift Received (Amazonsmile, Dick Blick etc)
Interest from Bank
Memberships
<b>TOTAL Income</b>

Actual	2019		2020
TOTALS	BUDGET		BUDGET
\$18,490	13000	<b>142%</b>	17,975
\$1,277	800	<b>160%</b>	1,200
\$1,180			
\$762	220	<b>346%</b>	300
\$107	100	<b>107%</b>	5
\$130	13	<b>998%</b>	125
\$2,670	3125	<b>85%</b>	2,800
<b>\$24,617</b>	<b>17,258</b>	<b>143%</b>	<b>22,405</b>

### EXPENSES

Art Class Expense (instructor fee & room rentals)
Art Show Expense
Charitable Contribution
Dues (PANO, HDTHS, Hershey Partnership)
Gifts Given to Retiring HAAA BOD members
HAAA Anniversary Expenses
Insurance
Operating Expense
Rentals (Postal and bank)
Scholarship Expense
Web Site
<b>TOTAL EXPENSES</b>
<b>OVERALL TOTAL</b>

Actual	2019		2020
TOTALS	BUDGET		BUDGET
\$16,458	12,000	<b>137%</b>	16,329
\$323	715	<b>45%</b>	750
\$70	96	<b>73%</b>	0
\$445	445	<b>100%</b>	595
\$30		<b>3%</b>	
\$593		<b>36%</b>	
\$944	950	<b>843%</b>	1,100
\$981	1656	<b>93%</b>	2,101
\$122	112	<b>109%</b>	122
\$1,038	1050	<b>99%</b>	1,050
\$165	234	<b>71%</b>	350
<b>\$21,170</b>	<b>17,258</b>	<b>123%</b>	<b>22,397</b>
<b>\$3,447</b>	<b>0</b>		<b>8</b>

**NB=**

**Not Budgeted; BOD = Board of Directors**

Checking account balance 12/31/19	\$7,231
Saving account balance 12/31/19 (savings; donation savings, Donation checking)	\$11,086
<b>Total Funds</b>	<b>\$18,318</b>

### Other HAAA non-monetary contributions

1. Hershey food bank donation of 34 lbs of food from Holiday HAAA party
2. Free student membership to Scholarship Recipient presented in May 2019
3. Provided one dinner at Hope Lodge Cancer Lodge & artful hats and socks for patients & family
4. Provided art program for kids at Artfest (May 2019)
5. Juried a children art at May 2019 Artfest

### Other contributions to HAAA

1. HAAA members who donated to HAAA, scholarship, & stamps for HAAA mailings
2. Every HAAA member providing their time and talent to all the committee and art show functions
3. Hershey foods employee donation matched by Hershey foods - repeated again in 2019

Respectfully submitted,  
Mary Lott, HAAA Treasurer

1/14/2020