

Hershey Art Association Summary for Fiscal Year 2020

INCOME

Art Class Income
Art Show Income
Donations Received
Gift Received (Amazonsmile, Dick Blick etc)
Interest from Bank
Memberships
TOTAL Income

Actual	2020		2021
TOTALS	BUDGET		BUDGET
\$10,218	17975	57%	10,500
\$438	1200	37%	500
\$451	300	150%	140
\$154	5	3080%	160
\$16	125	13%	15
\$2,368	2800	85%	2,500
\$13,645	22,405	61%	13,815

EXPENSES

Art Class Expense (instructor fee & room rentals)
Art Show Expense
Dues (PANO, HDTHS, Hershey Partnership)
Insurance
Operating Expense
Rentals (Postal and bank)
Scholarship Expense
Web Site
TOTAL EXPENSES
OVERALL TOTAL

Actual	2020		2021
TOTALS	BUDGET		BUDGET
\$9,552	16,329	58%	9,555
\$60	750	8%	175
\$250	595	42%	450
\$1,009	1100	92%	1,100
\$1,440	2101	69%	1,125
\$136	122	111%	136
\$77	1050	7%	1,100
\$153	350	44%	250
\$12,677	22,397	57%	13,891
\$968	8		-76

**NB=Not Budgeted; BOD = Board of Directors HDTHS=Hershey Derry Township Historical Society
PANO = Pennsylvania Association of Nonprofit Organizations**

Checking account balance 12/31/20	\$2,508
Saving account balance 12/31/20 (savings; donation savings, Donation checking)	\$16,091
Total Funds	\$18,599

COVID Pandemic March 2020 to Dec 2020 impacted the whole country

COVID pandemic impacted all of HAAA's community service events, canceling inperson classes, art shows, and most of General HAAA member meetings. Due to COVID 19 impact Mar thru June on schools - this years scholarship was canceled.

Other HAAA non-monetary contributions

1. Partnered with Hershey Library in providing online virtual art classes from June through November 2020.
2. In November 2020, 1st HAAA Virtual Art Gallery Show went live
3. New sign at Hershey Library for HAAA Art Gallery Hallway - 2 donations from HAAA members received

Other contributions to HAAA

1. HAAA members who donated to HAAA, scholarship, & stamps for HAAA mailings
2. Every HAAA member providing their time and talent to all the committees and art show functions
3. Memorial gift given in memory of HAAA member Bev Murray's Mom, Martha Cassidy

Respectfully submitted,
Mary Lott, HAAA Treasurer

1/14/2021